

**CERTIFICATE**

2021

To the Clerk of Sedgwick County, State of Kansas  
We, the undersigned, officers of

**Minneha Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	80,000	74,760	0.683
Debt Service	10-113	7	86,510	81,116	0.741
Library	12-1220	7			
Road	68-518c	8	1,710,516	1,167,035	12.323
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		8			
<b>Totals</b>	xxxxxx		1,877,026	1,322,911	13.747
Budget Summary		9			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Minneha Township	94,701,539
Eastborough	14,698,101
0	
Total Assessed Valuation	109,399,640
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2020

County Clerk

Governing Body

CPA Summary
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Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.



# Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick )

Jennifer Perryman, being first duly sworn, deposes and says:  
That heretofore Legal Manager of

## The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

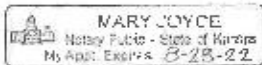
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week, the first publication the col being made as aforesaid on the 1st day of July 2020, with subsequent publications being made on the following dates:

N/A

*Jennifer Perryman*  
Legal Manager

Subscribed and sworn to before me this  
1st day of July, 2020.

*Mary Joyce*  
Notary Public



**Legal Publication**  
(Published in The Derby Informer on July 1, 2020)

STATE OF KANSAS  
COUNTY OF SEDGWICK

NOTICE OF BUDGET HEARING

The following report  
of the Board of Directors of the  
Municipality of Derby, Kansas  
is hereby published for the purpose of giving notice  
to the citizens of the Municipality of Derby, Kansas  
of the proposed budget for the year 2021. The Board of Directors  
of the Municipality of Derby, Kansas, is hereby giving notice  
to the citizens of the Municipality of Derby, Kansas  
that the Board of Directors of the Municipality of Derby, Kansas  
will hold a public hearing on the proposed budget for the year 2021  
on the 1st day of July, 2020, at 7:00 PM, at the Derby City Office, 315 N. Main, Ste 211, Derby, Kansas. The Board of Directors of the Municipality of Derby, Kansas, is hereby giving notice to the citizens of the Municipality of Derby, Kansas that the Board of Directors of the Municipality of Derby, Kansas will hold a public hearing on the proposed budget for the year 2021 on the 1st day of July, 2020, at 7:00 PM, at the Derby City Office, 315 N. Main, Ste 211, Derby, Kansas.

Fund	Fiscal Year 2020		Fiscal Year 2021		Fiscal Year 2022		Fiscal Year 2023	
	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual
General	\$2,000,000	\$1,800,000	\$2,000,000	\$1,800,000	\$2,000,000	\$1,800,000	\$2,000,000	\$1,800,000
Police	\$1,000,000	\$900,000	\$1,000,000	\$900,000	\$1,000,000	\$900,000	\$1,000,000	\$900,000
Fire	\$500,000	\$450,000	\$500,000	\$450,000	\$500,000	\$450,000	\$500,000	\$450,000
Public Works	\$300,000	\$270,000	\$300,000	\$270,000	\$300,000	\$270,000	\$300,000	\$270,000
Library	\$100,000	\$90,000	\$100,000	\$90,000	\$100,000	\$90,000	\$100,000	\$90,000
Other	\$100,000	\$90,000	\$100,000	\$90,000	\$100,000	\$90,000	\$100,000	\$90,000
<b>Total</b>	<b>\$3,000,000</b>	<b>\$2,710,000</b>	<b>\$3,000,000</b>	<b>\$2,710,000</b>	<b>\$3,000,000</b>	<b>\$2,710,000</b>	<b>\$3,000,000</b>	<b>\$2,710,000</b>

Approved by the Board of Directors of the Municipality of Derby, Kansas, on the 1st day of July, 2020.

Attest: \_\_\_\_\_  
City Clerk

Notice of Budget Hearing - Municipal Government

Printer's Fee \$527.70

Additional copies \$

Minneha Township

2021

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$ 1,300,823
2. Debt service levy in 2020	- \$ 83,074
3. Tax levy excluding debt service	\$ 1,217,749

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ 190,745
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 34,335,977
5b. Personal property 2019	- 34,352,778
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	190,745
8. Total estimated valuation July 1, 2020	109,392,314
9. Total valuation less valuation adjustment (8 minus 7)	109,201,569
10. Factor for increase (7 divided by 9)	0.00175
11. Amount of increase (10 times 3)	+ \$ 2,127
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,219,876
13. Debt service levy in this 2021 budget	81,116
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,300,992
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 21,919
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,322,911

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Minneha Township

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.473	2,577	663	17	1	3	0	18	0	12	0
*** Debt Service	0.775	4,222	1,087	28	2	4	0	30	0	20	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	12.599	68,643		461		69		491		320	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	13.847	75,443		507		76		539		352	
Total - 3rd Class City Levies (***)	1.248		1,750		4		0		0		0

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	13,000	-	-	80-122
Road	Special Machinery	200,000	-	-	68-141 g
	Total	213,000	0	0	
	Adjustments*				
	Adjusted Totals	213,000	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2021**

Library found in: Minneha Township  
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.



Minneha Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	30,138	26,392	1,848
Receipts:			
Ad Valorem Tax	71,569	50,725	xxxxxxxxxxxxxxx
Delinquent Tax	314	100	100
Motor Vehicle Tax	4,302	4,551	3,240
Recreational Vehicle Tax	26	29	19
16/20 M Vehicle Tax	2	2	3
Commercial Vehicle Tax	28	26	19
Watercraft Tax	18	23	12
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>76,259</b>	<b>55,456</b>	<b>3,392</b>
<b>Resources Available:</b>	<b>106,397</b>	<b>81,848</b>	<b>5,240</b>
Expenditures:			
Officers Pay	20,294	22,000	22,000
Salaries & Wages			
Employee Benefits	6,142	7,000	7,000
Insurance	7,938	8,000	8,000
Accounting/Legal	19,475	20,000	20,000
Operating Expense	8,095	10,000	10,000
Cemetery Expense	4,633	8,000	8,000
Bond	428		
Audit		5,000	5,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	13,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>80,005</b>	<b>80,000</b>	<b>80,000</b>
Unencumbered Cash Balance Dec 31	26,392	1,848	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	82,000	80,000	80,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		80,000
	Tax Required		74,760
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			74,760

CPA Summary
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Minneha Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	80,766	83,074	xxxxxxxxxxxxxxx
Delinquent Tax	253	0	0
Motor Vehicle Tax	5,440	5,136	5,309
Recreational Vehicle Tax	31	33	31
16/20M Vehicle Tax	0	2	4
Commercial Vehicle Tax	27	29	30
Watercraft Tax	23	26	20
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>86,539</b>	<b>88,300</b>	<b>5,394</b>
<b>Resources Available:</b>	<b>86,539</b>	<b>88,300</b>	<b>5,394</b>
Expenditures:			
Principal	59,000	63,000	64,000
Interest	27,539	25,290	22,500
Fees		10	10
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>86,539</b>	<b>88,300</b>	<b>86,510</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	86,978	88,300	86,510
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,510
Tax Required			81,116
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			81,116

Adopted Budget <b>Library</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

Minneha Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>Road</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	43,538	384,503	447,997
Receipts:			
Ad Valorem Tax	1,110,147	1,167,024	xxxxxxxxxxxxxx
Delinquent Tax	3,073	1,500	1,500
Motor Vehicle Tax	54,533	63,716	68,643
Recreational Vehicle Tax	383	510	461
16/20M Vehicle Tax	25	24	69
Commercial Vehicle Tax	432	455	491
Watercraft Tax	247	265	320
Special Highway/Gasoline Tax	24,392	24,000	24,000
Interest on Idle Funds	3,334		
Neighborhood Revitalization Rebate			0
Miscellaneous	2,768		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,199,333</b>	<b>1,257,493</b>	<b>95,485</b>
<b>Resources Available:</b>	<b>1,242,871</b>	<b>1,641,997</b>	<b>543,481</b>
Expenditures:			
Officers Pay	11,891	17,000	0
Salaries & Wages	69,427	100,000	100,000
Employee Benefits	72,927	90,000	85,000
Operating Expenses	45,205	70,000	55,000
Materials/Supplies (Road)	10,418	20,000	15,000
Equipment	7,095	65,000	30,000
Insurance	30,117	32,000	32,000
Capital Improvement-Roads	101,909	800,000	1,393,516
Building	309,380	0	0
Cash Forward (2021 column)			
Transfer to Special Machinery	200,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>858,368</b>	<b>1,194,000</b>	<b>1,710,516</b>
Unencumbered Cash Balance Dec 31	384,503	447,997	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,195,000	1,600,998	1,710,516
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,710,516
		Tax Required	1,167,035
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			1,167,035

<b>Special Machinery</b>	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	762
Transfers from:	
Road Fund	200,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	13,000
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>213,762</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>213,762</b>

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of  
**Minneha Township**  
**Sedgwick County**

will meet on July 13, 2020 at 5:30 p.m. at Minneha Township Hall, 256 S Greenwich Rd, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

## **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	80,005	0.677	80,000	0.473	80,000	74,760	0.683
Debt Service	86,539	0.764	88,300	0.775	86,510	81,116	0.742
Library							
Road	858,368	12.039	1,194,000	12.599	1,710,516	1,167,035	12.324
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	1,024,912	13.480	1,362,299	13.847	1,877,026	1,322,911	13.749
Less: Transfers	213,000		0		0		
Net Expenditure	811,912		1,362,299		1,877,026		
Total Tax Levied	1,268,473		1,300,823		xxxxxxxxxxxxxx		
Total Assessed Valuation	106,477,069		107,159,194			109,392,314	
Township Assessed Valuation Only						94,694,213	

## Outstanding Indebtedness,

	2018	2019	2020
Jan 1			
G.O. Bonds	700,000	636,000	607,000
Other	0	0	0
Lease Purchase Principal	36,956	32,902	31,461
Total	736,956	668,902	638,461

\*Tax rates are expressed in mills.

Chris Carlson  
Minneha Township Treasurer